

AREA BASED GRANT

THE BESTWOOD PARTNERSHIP REPORT TO AREA COMMITTEE BASFORD AND BESTWOOD

Summary of Quarter 4 Monitoring, 2016-17



Nottingham
City Council

SECTION 1 – GRANT MANAGEMENT

1.1 Partnership meetings (please add rows as required)

11th March 2017	Full Partnership Conference, with decisions about future direction 2017-18 and new partner input. Delivery per Partner for 2017-18 finalised.	12 organisations attended
31st March 2017	New Partners meeting to finalize SLAs (including precise outputs and outcomes)	7 organisations attended

1.2 Area Committee / cluster meetings

29th March 2017	MEETING of AREA TWO COMMITTEE AGB Area 2 profiles and qu 3 performance explained with written summary of activity and how priorities are being addressed and by which partner agencies. The opportunity was given for feedback from elected members and others present so that future activity may be adjusted to reflect the observations of Area Committee. This open approach was once again welcomed, and the fact that reports were made to each meeting of the Area Committee, rather than two.
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1.3 General overview

As will be seen in the report, almost without exception all outputs and outcomes have been achieved or exceeded in qu 4. In the few instances where anticipated activity has not taken place, this is noted under Emerging Issues for each priority or in activity for 2017-18. Slight revisions to outputs and outcomes for 2017-18 will reflect actual performance.

It remains, of course, the policy of The Bestwood Partnership, in line with the requirements of the SLA, to check that the principle of counting individuals once in each year, and not multiple attendances, is operative, with good Partner compliance. Templates for monitoring by partners now pick up clearly one-off events and distinguish repeat events (such as clubs, groups meeting weekly or at a fixed frequency). Qu. 4 monitoring is adjusted to catch an accurate picture of the full year.

Priority 4 (Community Associations) and 5 (Voluntary and Community Sector Support) in many instances continue to overlap, so outputs and outcomes in one are often addressed by organisations operating under the other. This is inevitable, and good, showing the close working between partners in these two strands of the funding. But, once again, the same outputs and outcomes are not duplicated across priorities, counted only once across the total.

New Partner activity has been identified in this quarter and will take effect in 2017-18. Additionally, changed to outputs and outcomes have been agreed by the Partners, who met together at the Conference on 11th March and new Partners at a subsequent consultation and signing of agreements etc. This means that despite a reduction in funding in 2017-18 (albeit small) our delivery in 2017-18 will increase in breadth and quantitatively.

SECTION 2 – EMPLOYMENT AND TRAINING

2.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> • number of sessions • location of sessions • days/times of sessions
Bestwood Directions	7536	<p>36 job-club group sessions were provided, at Southglade Access Centre (Wednesdays am and pm and Fridays pm, Jan, Feb and March)</p> <p>89 individual into-work support sessions provided at Bestwood Directions (by appointment) Whitemoor (Wed lunchtimes from 25th January)</p> <p>Engaged with Disability Direct 31st January</p> <p>Basford Library (now Thursdays 1 - 3, drop-in)</p> <p>Lone Parent work Club Southglade Access Centre Weds 1 -3 and Bestwood Park Community Centre review.</p> <p>These work-clubs (group and individual) have resulted in 12 people 29+ gaining sustainable employment</p> <p>Courses were provided as follows (Bestwood Directions):</p> <p>Health and Safety 24th January, Food Hygiene 22nd February, Health and Safety at Work 23rd March</p> <p>Control of Substances Hazardous to Health 28th March</p> <p>11 people improved financial awareness</p>
New College Nottingham	1010	Tutor provision and running some of the job-clubs and courses shown above.
Bestwood Advice Centre	1500	Benefits-to-work calculations and advice provided for individuals as telephone consultations or individual sessions. Financial support course in Personal Finance delivered (accredited)
Bestwood Park Church	1200	Preparatory activity to facilitate adult training, in qu 1 -17-18
Basford Road Baptist Church	300	Improvements to facilitate provision of adult training in qu 2 2016-17

2.2 Period Progress

We have continued to participate in the Area 1 & 2 Employment Strategy groups, helping produce an area plan for ongoing employability support for local citizens, also the City-wide Employment and Skills Community Co-ordination and Strategy meeting.

We also continue to participate in the NAT meetings in Bestwood and Basford in order to network with other agencies and providers. Regular operational meetings continue to take place with Right Track in order to cross-refer customers between areas 1 & 2.

2.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Job club sessions provided	25	39	25	40	25	35	25	36
Training / educational opportunities provided	2	3	4	7	7	7	7	6
Individual support sessions provided	25	23	25	76	25	56	25	89

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
People aged 29+ supported through job clubs	25	17	25	64	25	69	25	50
People aged 29+ in sustainable employment	5	2	10	8	10	12	15	12
People improving financial awareness	5	5	10	3	10	15	15	12

2.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Staffing at Bestwood Advice Centre has affected delivery of budgeting, training and debt advice, to be remedied in 2017-18 qu 1.	Amber

2.5 Planned activity next quarter

Step into Work project begins, for one year, with leverage of staff time against £15,000. New outreach at JobCentrePlus Nottingham Central (was Parliament St) to engage new citizens on either this and Area-based grant activity, as appropriate for them. Additional courses set in place in Emergency First Aid, Food Hygiene and Health & Safety. Launch of Bestwood Park Church outreach 20th June in line their new Community Kitchen facility. S.B.W.A. for East Midlands Shared Services for level 2 vacancies. Further courses in Money Matters and Benefits to Wages in Basford area. Courses in financial management put in place by Bestwood Advice Centre. Monitoring of new partner activity in qu 1 & 2 2017-18.

SECTION 3 – CHILDREN & YOUNG PEOPLE

3.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
CBF Gymsnasiums in conjunction with ACAF	11,300	Outreach programme: Bestwood Mon, Wed, Fri between 6 and 9 pm Basford Tues, Wed, Thurs between 4 and 7 pm Activities took place at Southwark, (Mon & Tues 5-8) Southglade (Mon, Tues, Wed 5-6) Henry Mellish (Tues,Wed Thurs 10-2) and Southglade (Mon & Wed 2-6 in February half-term (13 th – 17 th)) Highbury Vale Boxing Tuesdays 6 – 7. Targetted young people gym and music provision Southwark Thursdays 5 – 6. £1300 to be spent on replacing equipment.
Arnold Wolves Dek Hockey Club	1300	Young people engagement, to begin in qu 1 2016-17
N C Lionhearts Marching Band	1000	Young people engagement, event in qu 2 2016-17
The Pythian Club	500	Young people engagement, to begin in qu 1 2016-17
The People's Church	1000	Young people engagement, to begin in qu 1 2016-17

3.2 Period Progress

CBF/AAF worked with both Basford and Bestwood NDOs on shaping the young peoples's offer in the area, & with the local football teams on signposting young people into organised sport. Representation from the Partnership at the YPP panel for the area, in line with NCC requirements in the ABG SLA and NCC Early Years expectations. This continues to be effective in beginning to generate targeted referrals to our activity. Over qu. 4 outreach and youth multi-sport sessions were maintained.

3.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Universal sessions provided	15	22	15	30	15	20	15	20
Outreach or detached sessions provided	5	10	10	20	10	15	5	10
Targeted sessions provided	0	4	3	10	4	5	3	5
Mapping exercise of existing youth provision	0	0	0	0	1	0	0	1

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Young people engaged through universal provision	50	80	50	70	50	60	50	60
Young people engaged through detached or outreach provision	25	40	25	30	25	30	25	30
Young people individually assessed and supported in targeted provision	0	0	10	10	10	10	10	10

3.4 Emerging Issues

Summary of issue	RAG rating (red/amber/green)
Expectations of young people will result in development of offer in year 2	Green

3.5 Planned activity next quarter

Multi-sports offer to be maintained, and circuit and movement sessions are to be developed. Top Valley School preparation sessions into Outward Bound programme underway. Build on first year successes and look at negotiating a wider offer to cater for more girls. The mapping exercise as a working document shows hot-spots, provision, gaps in provision and help direct future activity for provision for young people in the area. Top Valley Academy activity to show in qu 1 2017-18
Monitoring of new partner activity to show in qu 1 & 2 2017-18

3.6 Communications and Partnership work

Please describe how you have worked with the Early Help Team, Young Peoples Panel, (eg through referrals) and any other Nottingham City Council Officers this quarter.

The Youth Strategy Group continues to meet regularly. Members are City NDOs, and a number of Early Help Team officers participate, and local Police representatives, hosted at Bestwood Directions. A referral process has been set in place to ensure young people at risk are particularly identified and worked with as a key element of targeted work under this priority, particularly through the YPP for the area.

SECTION 4 – COMMUNITY ASSOCIATIONS

4.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
Bestwood Park Community Association	2588	Continuing activity as qus 1-3. £1300 to be spent on improved cooking facilities
Bestwood Estate Community Association	1620	Worked with Groundworks to obtain £5000 grant from Tesco Bags for Life in order to create woodland area in Centre grounds. Hosted Bestwood Partnership AGM.
Leen Valley Community Association	625	Continuing activity as qus 1-3

4.2 Period Progress The centres host a number of private party booking to assist with Centre usage and income. Bestwood Estate Community Association has consolidated its financial position by removing the paid manager's post so as not to incur future hardship..

4.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Community associations enhancing membership	1	1	1	1	0	1	1	1
Community associations accessing financial support	0	1	1	1	1	1	1	2
Community centre development plans improved	0	0	0	1	0	1	4	2

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
People accessing community centres	100	350	100	254	100	290	100	292
Community associations increasing financial sustainability	0	0	1	0	1	1	1	2
Community associations improving their governance	1	1	0	3	1	2	1	2
New volunteers active in community associations	3	3	3	1	3	2	3	1

4.4 Emerging Issues: Summary & RAG rating (red/amber/green)

Bestwood Estate Community Centre has lacked some meetings owing to trustees' other commitments.	Amber
Future of Heathfield Community Association, management, building and committee membership issues, as yet unresolved. Bestwood Partnership, NCVS and NCC officers continuing to seek a solution..	Red
Bestwood Park Community Association needs more commitment from committee members and is seeking additional volunteers.	Amber

4.5 Planned activity next quarter

Monthly meetings with several dates set ahead should resolve the Bestwood Estate Centre issue. Leen Valley Community Association will commence its yearly programme. Bestwood Estate Community Association to review its Development Plan on 18th April 2017. Bestwood Estate Community Centre new woodland area to continue to be improved.

SECTION 5 – SUPPORT FOR LOCAL VCS INFRASTRUCTURE

5.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> • number of sessions • location of sessions • days/times of sessions
Nottingham Council for Voluntary Service	1,000	Advice on financial and management issues to Nottingham Preschool Partnership Forum and Bestwood Park Community Association, and HR / staff management support to Bestwood Estate Community Association, and Charity set-up advice to Robin Hood Lottery group initiative Training NCVS /NCC event with two groups attending Chat'Bout event Nottm STP, 1 group attending
Bestwood Advice Centre	1,922	Provision of Partnership event 11 th March and joint Agm with Bestwood Partnership. This major partnership event year developed new partnerships, reviewed the year and look forward to 2017-18 with a wider engagement of community groups, organisation and promotion of volunteering. Provision of publicity and promotional material for the Partnership.
SALTAR Stockhill Tenants & Residents	1300	Community engagement /events: begins qu.1 2017-18
Disability Direct	1300	Community engagement/events: begins qu 1 2017-18
New Generation Community Hub	1300	Community engagement/events: begins qu 1 2017-18
Basford Superstars	370	One-off event to jump-start community involvement. To take place in qu 1 2016-17 and monitored then

5.2 Period Progress

Please give a brief overview of any other key activities undertaken this quarter

NCVS raised with Neighbourhood Development Officers and local councillors. All community groups listed on NCVS database were contacted to identify any group support needs. Ten groups asked for specific non-urgent support on a number of issues.

5.3 Outputs and Outcomes

Quantitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
One off activities / events delivered by local organisations	0	0	4	4	4	7	4	1
Financial and organisational support sessions	0	0	2	5	4	9	4	6
Training opportunities taken up by local organisations	0	0	2	2	4	2	4	3
Voluntary sector forums	0	0	0	0	1	0	1	2

Qualitative Output & Monitoring method	Quarterly target & actuals							
	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4
Local organisations improving service delivery	0	0	2	0	4	4	4	4
Local organisations improving financial sustainability	0	0	2	3	4	4	4	6
Local organisations improving management capacity	0	0	2	2	4	5	4	4
Local organisations increasing their knowledge	0	0	2	2	4	5	4	7

5.4 Emerging Issues: None

5.5 Planned activity next quarter

NCVS will work to provide solutions to the needs of ten groups already identified in qu 2017-18. Offer of discounted or free training for area 2 groups and further work in developing contacts will take place.

New partners identified in this quarter will provide services under the ABG initially on a one-off basis in qu 1 or 2 and this will show in qu 1 and 2 monitoring.

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